



New Hope Foundation 2020 and 2019 Year-End Financial Overview

| In US Dollars | Year 2020 | | Year 2019 | |
|------------------------------------|------------------|-------|------------------|-----|
| Nannies and Medical Staff Salaries | 2,430,510 | 80% | 3,056,194 | 81% |
| Medical expenses | 320,369 | 10.5% | 287,106 | 8% |
| Baby supplies | 37,011 | 1% | 68,508 | 2% |
| Administration costs | 141,978 | 5% | 200,731 | 5% |
| Travel | 34,569 | 1% | 56,670 | 2% |
| Renovations | 20,863 | 1% | 17,060 | 0% |
| Utilities | 48,027 | 1.5% | 90,819 | 2% |
| Total expense | 3,033,327 | | 3,777,088 | |
| Total income | 3,688,479 | | 3,716,566 | |
| Net | 655,152 | | (60,522) | |

